

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	June-21	June-22	Variance From Prior Year	
			\$	%
Total Income Tax	704.9	541.2	(163.7)	-23.2%
<i>Individual</i>	519.5	401.1	(118.4)	-22.8%
<i>Corporate</i>	185.4	140.1	(45.4)	-24.5%
Sales & Use Tax (1)	523.9	578.1	54.2	10.3%
<i>Sales Tax</i>	453.3	495.2	41.9	9.3%
<i>Use Tax</i>	70.6	82.9	12.2	17.3%
Gross Production	79.7	171.2	91.5	114.8%
Motor Vehicle	85.9	81.1	(4.8)	-5.6%
Other Sources (2)	140.7	140.6	(0.1)	-0.1%
TOTAL REVENUE	1,535.2	1,512.2	(23.0)	-1.5%

(1) Includes Collections for Counties and Municipalities

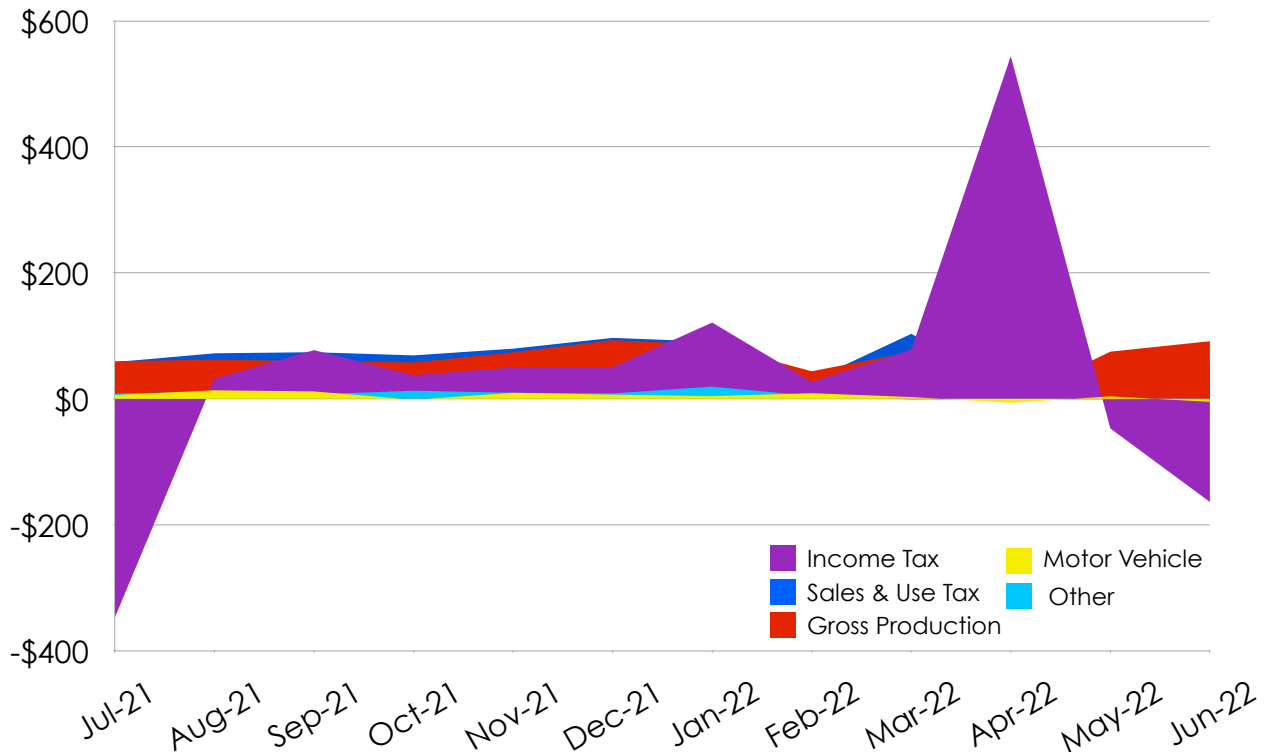
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

July 2021 – June 2022

Dollar Variance in Millions from Same Month of Prior Year



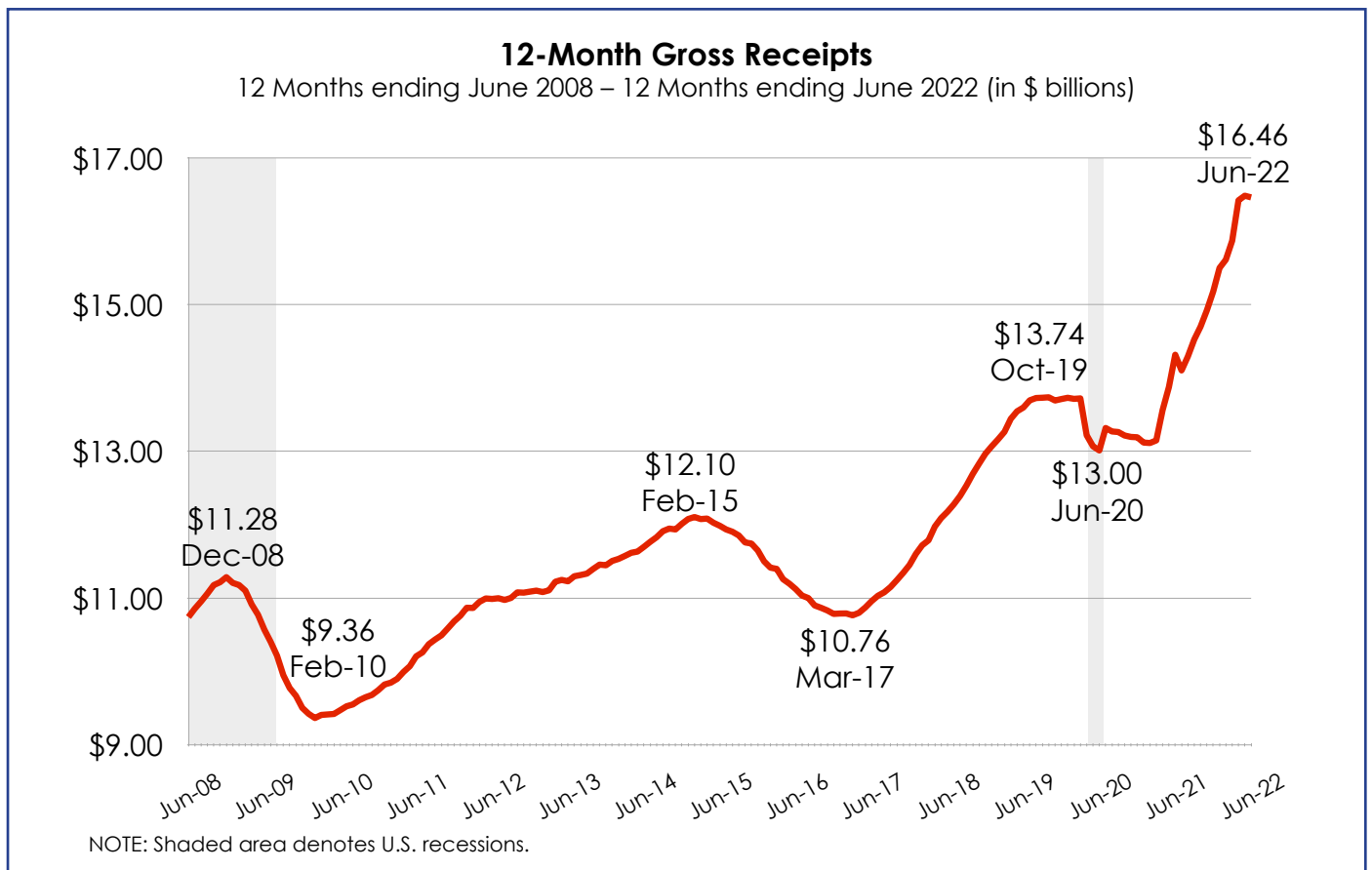
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PRELIMINARY (In \$ millions)	12 Month Period Ending JUL 21-June22		Variance From Prior Year	
	Prior Year Jul 20-June 21	Current Year Jul 21-June 22	\$	%
Total Income Tax	5,318.6	5,777.9	459.2	8.6%
<i>Individual</i>	4,439.5	4,791.2	351.6	7.9%
<i>Corporate</i>	879.1	986.7	107.6	12.2%
Sales and Use Tax (1)	5,819.0	6,594.3	775.3	13.3%
<i>Sales Tax</i>	4,960.3	5,605.5	645.2	13.0%
<i>Use Tax</i>	858.7	988.8	130.1	15.2%
Gross Production	754.3	1,529.9	775.7	102.8%
Motor Vehicle	822.3	877.2	54.9	6.7%
Other Sources (2)	1,601.3	1,680.4	79.0	4.9%
TOTAL REVENUE	14,315.6	16,459.7	2,144.08	15.0%

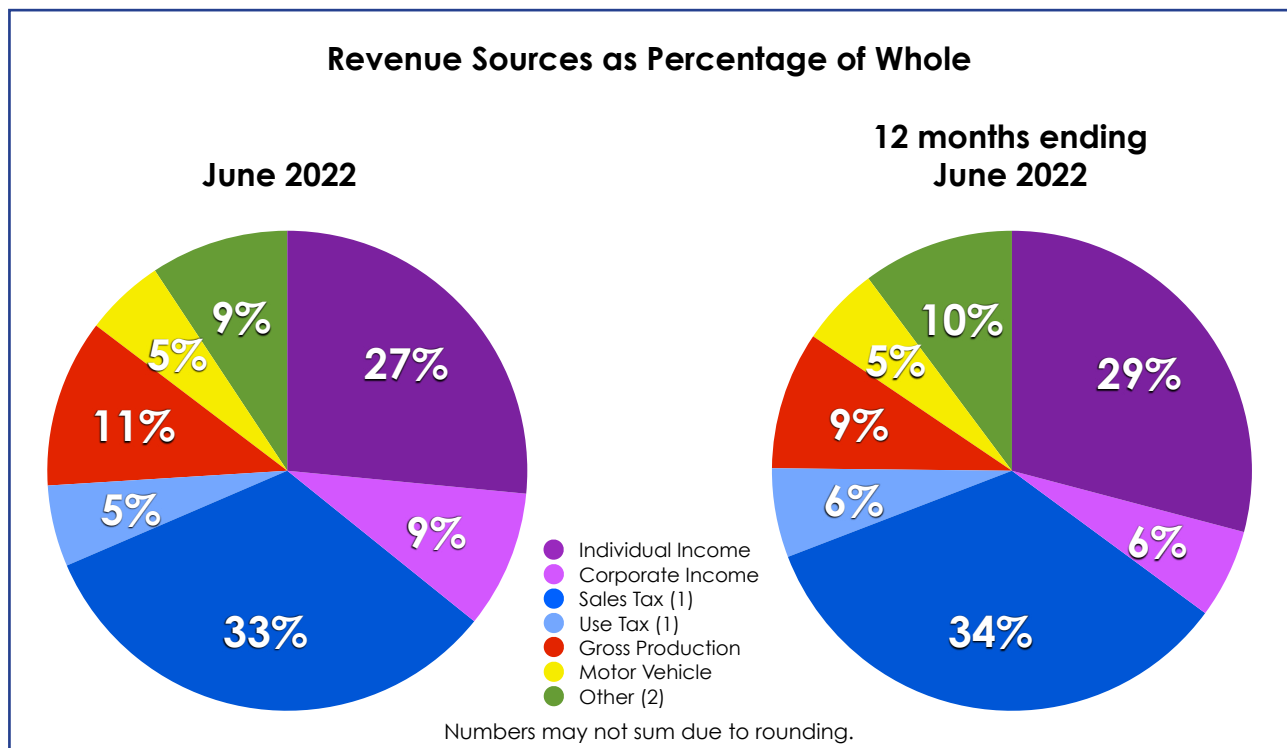
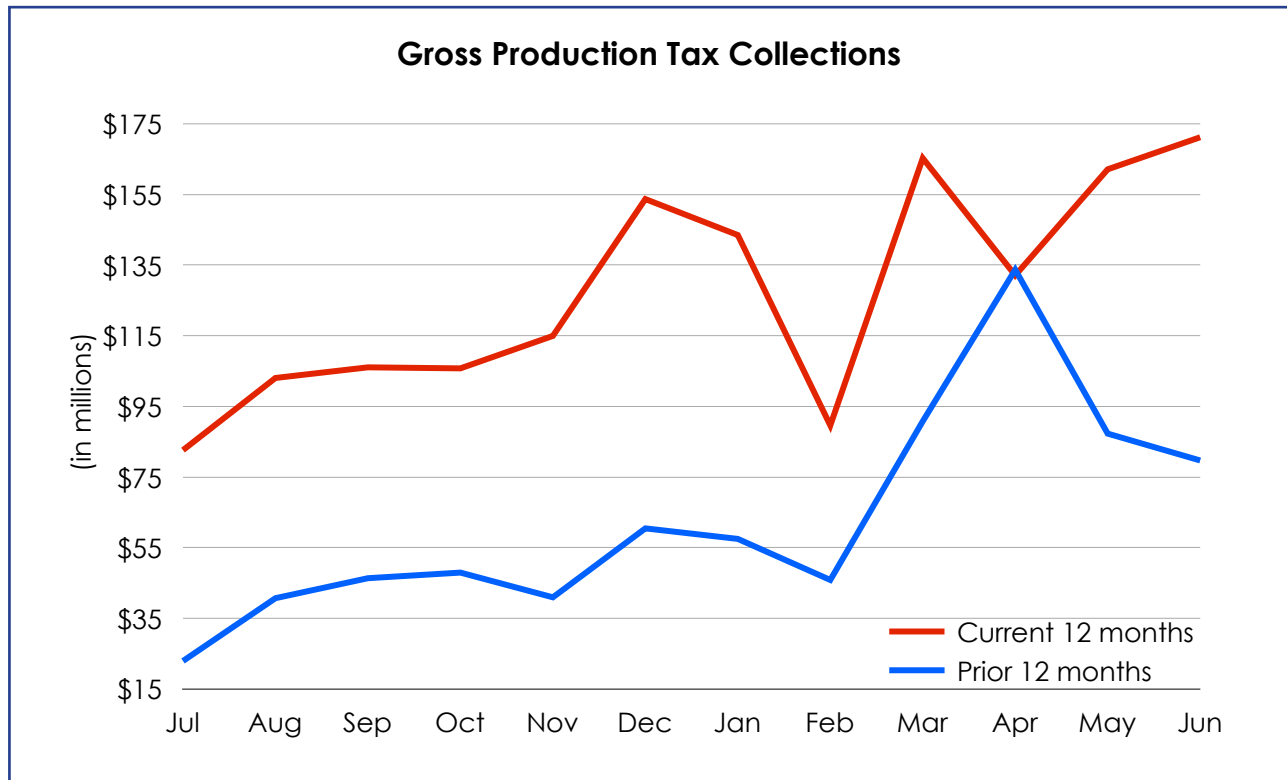
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Office of the State Treasurer